Children in Need

Contents

Purpose of dashboard

To provide an overview of activity related to **Children In Need**.

Children In Need are defined as:

- an 'Allocated Case'. An 'Allocation' is represented by a care package service or a professional relationship or specified types. See the 'Glossary of Terms' document for a full definition.
- not the subject of a Child Protection plan (see 'Child Protection Plans' above)
- not a Child Looked After (see 'Child Looked After' above)
- aged under 18 on the snapshot date
- the allocated worker (see 'Allocated Cases' above) is NOT named 'Short Breaks Coordinator' or 'Transition Manager'.
- the team to which the allocated worker (see 'Allocated Cases' above) belongs is NOT 'CSSW Belsize Care Leavers Team' or 'CSSW Belsize Care Experienced Team'.

For definitions of terms and cohorts used in this dashboard (e.g. 'Child in Need Reviews'), please see the 'Glossary of Terms' document.

The visuals are grouped into the pages of the report on which they appear.

Summary

Below is a description of each of the visuals shown on the 'Summary' page of the report and where they take their data from.

Slicers

Allocated Team

Allows the user to filter the dashboard to show data only for cases allocated to the selected team or teams.

Age

Allows the user to filter the dashboard to show data only for cases who are currently of the selected age or ages.

Clear all slicers

A button to reset all slicers to remove all selections.

Child in Need

A card showing the number of 'Child in Need' **today**.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are Child in Need **today**.

Rate per 10k of 0-17 population

A card showing the number of children who are Children in Need **today**, shown as a rate per 10,000 of the current 0-17 population in the borough. Population data is stored in the data warehouse and is manually updated by performance colleagues as new estimates become available.

Drill-down behaviour

There is no drill-though on this visual.

Children in Need Over Time

A column chart showing the numbers of children who were Children in Need as at the end of each of the last 12 months and today.

Drill-down behaviour

The user can right-click on a column to drill-down to see a list of the children who were Children in Need as at the end of that month (or today in the case of the bar furthest to the right in the chart).

Reviews up to date

A card with a figure showing the percentage of Children in Need who are up to date with their reviews.

See 'Glossary of Terms' document for details on what is a Child in Need Review and when they are/are not up to date.

The user can right-click on the figure to drill-down to see a list of the children who are Children in Need **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their reviews.

Visits up to date

A card with a figure showing the percentage of Children in Need who are up to date with their visits.

See 'Glossary of Terms' document for details on what is a Visit and when they are/are not up to date.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are Children in Need **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their visits.

Supervision up to date

A card with a figure showing the percentage of Children in Need with up to date Supervision.

See 'Glossary of Terms' document for details on what is a Visit and when they are/are not up to date.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are Children in Need **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their Supervisions.

Demographics

Below is a description of each of the visuals shown on the 'Demographics' page of the report and where they take their data from.

Slicers

Allocated Team

Allows the user to filter the dashboard to show data only for cases allocated to the selected team or teams.

Age

Allows the user to filter the dashboard to show data only for cases who are currently of the selected age or ages.

Clear all slicers

A button to reset all slicers to remove all selections.

By Ethnicity

A bar chart grouping children who are Children in Need **today** by their ethnicity.

Drill-down behaviour

The user can right-click on the bar to drill-through to see a list of the children who have the ethnicity indicated by the selected column.

By Sex (as per Health System)

A column chart grouping children who are Children in Need **today** by the value recorded in the 'Sex (as per health system)' field in Mosaic.

Drill-down behaviour

The user can right-click on the column to drill-through to see a list of the children who have the value recorded in the 'Sex (as per health system)' field in Mosaic indicated by the selected column.

By Age today

A column chart grouping children who are Children in Need **today** by their current age, grouped into:

- Under 1
- 1-4
- 5-9
- 10-15
- 16+

Drill-down behaviour

The user can right-click on the column to drill-through to see a list of the children who have the current age indicated by the selected column.

KPIs

The 'KPIs' page allows the user to select a **Child in Need** related Key Performance Indicator (KPI) and see the performance on that KPI plotted over the last 12 months.

Where available, benchmarking data is also plotted. This allows the user to see Camden's current performance against Camden's statistical neighbours and England as a whole last year.

Slicers

Key Performance Indicator

Across the top of the page is a red slicer in the form of a drop-down box, which allows the user to select from a range of key performance indicators. Once the user has chosen an indicator they need to click the 'Go' button to the right of the slicer to cause the chart below to refresh and show the selected indicator.

The results shown are as they were on a snapshot date. This is the final day of each month shown **except** the most recent result (the one furthest to the right on the chart) which is as at **today**.

Allocated Team

The 'Allocated Team' slicer on the left-hand side of the page allows the user to filter the key performance indicator to show only cases which are/were allocated to the selected team or teams. The allocated team is the team to which the child's allocated worker belonged on the snapshot date. This is the final day of each month shown **except** the most recent result (the one furthest to the right on the chart) which is as at **today**.

For instance, if the user selected 'CSSW Highgate CIN Team' and looked at the September 2023 result, that result will only include cases who were allocated to that team as at 30th September 2023.

The slicer is too narrow to allow all team names to be displayed in full. However, the user can 'pop-out' the slicer to fill the screen for easier use. This is done by hovering over the slicer and clicking on the icon that looks like 2 squares with an arrow in the top right-hand corner. Having 'popped-out' the slicer, the user can click 'Back to report' to return to the report screen.

Age

The 'Age' slicer on the left-hand side of the page allows the user to filter the key performance indicator to show only cases who were/are the selected age or ages on the snapshot date. This is the final day of each month shown **except** the most recent result (the one furthest to the right on the chart) which is as at **today**.

For instance, if the user selected '4', '5' and '6' and looked at the September 2023 result, that result will only include cases who were aged 4, 5 or 6 as at 30th September 2023.

Clear all slicers button

There is a button which allows the user to reset all slicers on the page. This button has no effect onf the 'Key Performance Indicators' slicer.

Key Performance Indicators included

The following Key Performance Indicators are available on this screen. For a full definition of each performance indicator, please see the separate 'Key Performance Indicator Definitions' document.

% Children in Need with up to date reviews

The percentage of Children in Need whose Child in Need reviews were up to date on the snapshot date.

% Children in Need with up to date visits

The percentage of Children in Need whose visits were up to date on the snapshot date.