Children Subject of Child Protection Plans

Contents

Purpose of dashboard

To provide an overview of activity related to children who are the subject of Child Protection plans.

For definitions of terms and cohorts used in this dashboard (e.g. 'Children Subject of a Child Protection Plan'), please see the 'Glossary of Terms' document.

The visuals are grouped into the pages of the report on which they appear.

Summary

Below is a description of each of the visuals shown on the 'Summary' page of the report and where they take their data from.

Slicers

Allocated Team

Allows the user to filter the dashboard to show data only for cases allocated to the selected team or teams.

Age

Allows the user to filter the dashboard to show data only for cases who are currently of the selected age or ages.

Clear all slicers

A button to reset all slicers to remove all selections.

Children Subject of CPP

A card showing the number of children who are the subject of a Child Protection Plan **today**.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are the subject of a Child Protection Plan **today**.

Rate per 10k of 0-17 population

A card showing the number of children who are the subject of a Child Protection Plan **today**, shown as a rate per 10,000 of the current 0-17 population in the borough. Population data is stored in the data warehouse and is manually updated by performance colleagues as new estimates become available.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are the subject of a Child Protection Plan **today**.

Child Protection Plans Over Time

A column chart showing the numbers of children who were the subject of a Child Protection plan as at the end of each of the last 12 months and today.

Drill-down behaviour

The user can right-click on a column to drill-down to see a list of the children who were the subject of a Child Protection Plan as at the end of that month (or today in the case of the bar furthest to the right in the chart).

RCPCs up to date

A card with a figures showing the percentage of children who are currently the subject of a Child Protection plan who are up to date with their reviews.

See 'Definitions' document for details on what is an RCPC and when they are/are not up to date.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are the subject of a Child Protection Plan **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their reviews.

Visits up to date

A card with a figures showing the percentage of children who are currently the subject of a Child Protection plan who are up to date with their visits.

See 'Definitions' document for details on what is a Visit and when they are/are not up to date.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are the subject of a Child Protection Plan **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their visits.

Core Groups up to date

A card with a figures showing the percentage of children who are currently the subject of a Child Protection plan who are up to date with their Core Groups.

See 'Definitions' document for details on what is a Core Group and when they are/are not up to date.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are the subject of a Child Protection Plan **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their Core Group.

Supervision up to date

A card with a figures showing the percentage of children who are currently the subject of a Child Protection plan who are up to date with their supervisions.

See 'Definitions' document for details on what is a Supervision and when they are/are not up to date.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are the subject of a Child Protection Plan **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their supervisions.

Category of Abuse/Length of Plan

Below is a description of each of the visuals shown on the 'Summary' page of the report and where they take their data from.

Slicers

Allocated Team

Allows the user to filter the dashboard to show data only for cases allocated to the selected team or teams.

Age

Allows the user to filter the dashboard to show data only for cases who are currently of the selected age or ages.

Clear all slicers

A button to reset all slicers to remove all selections.

Children Subject of CPP

A card showing the number of children who are the subject of a Child Protection Plan **today**.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are the subject of a Child Protection Plan **today**.

Rate per 10k of 0-17 population

A card showing the number of children who are the subject of a Child Protection Plan **today**, shown as a rate per 10,000 of the current 0-17 population in the borough. Population data is stored in the data warehouse and is manually updated by performance colleagues as new estimates become available.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are the subject of a Child Protection Plan **today**.

By Length of Plan

A column chart grouping children who are the subject of a Child Protection plan **today** by how long their plan was been open for **as at today**.

Drill-down behaviour

The user can right-click on the column to drill-through to see a list of the children whose plans have been open for the length of time indicated by the selected column.

By Category of Abuse

A bar chart grouping children who are the subject of a Child Protection plan **today** by their current category of abuse. The category of abuse can be found in the 'Child Protection History' section of a child's record in Mosaic.

Drill-down behaviour

The user can right-click on the bar to drill-through to see a list of the children who currently have the category of abuse indicated by the selected column.

Demographics

Below is a description of each of the visuals shown on the 'Demographics' page of the report and where they take their data from.

Slicers

Allocated Team

Allows the user to filter the dashboard to show data only for cases allocated to the selected team or teams.

Age

Allows the user to filter the dashboard to show data only for cases who are currently of the selected age or ages.

Category of abuse

Allows the user to filter the dashboard to show data only for cases who have the selected current category of abuse.

Duration of Plan

Allows the user to filter the dashboard to show data only for cases whose Child Protection plan has been active for the selected period of time.

Clear all slicers

A button to reset all slicers to remove all selections.

By Ethnicity

A bar chart grouping children who are the subject of a Child Protection plan **today** by their ethnicity.

Drill-down behaviour

The user can right-click on the bar to drill-through to see a list of the children who have the ethnicity indicated by the selected column.

By Sex (as per Health System)

A column chart grouping children who are the subject of a Child Protection plan **today** by the value recorded in the 'Sex (as per health system)' field in Mosaic.

Drill-down behaviour

The user can right-click on the column to drill-through to see a list of the children who have the value recorded in the 'Sex (as per health system)' field in Mosaic indicated by the selected column.

By Age today

A column chart grouping children who are the subject of a Child Protection plan **today** by their current age, grouped into:

- Under 1
- 1-4
- 5-9

- 10-15
- 16+

Drill-down behaviour

The user can right-click on the column to drill-through to see a list of the children who have the current age indicated by the selected column.

Starters & Leavers

The 'Starters & Leavers' page contains a column chart showing the number of children who became the subject of or ceased to be the subject of a Child Protection Plan during the last 12 months.

'Starters' are shown by a green column. 'Leavers' are shown by a burgundy column.

Drill-down behaviour

The user can right-click on the column to drill-through to see a list of the children who have started or ceased to be the subject of a Child Protection plan in the selected month. The user can then use slicers on the drill-through page to see only starts or ceases.

For instance, if the user right-clicks on the green bar representing the children who started to be the subject of a Child Protection plan in September 2023, they will be taken to the 'Starters and Leavers Data' page showing **all** children starting and ceased in September 2023. To see only those starting on a plan, the user can use the slicer on the right hand-side titled 'Starts in Month?' to click 'Y' and see only those starting on a plan in September 2023.

Drill-down behaviour

KPIs

The 'KPIs' page allows the user to select a Child Protection related Key Performance Indicator (KPI) and see the performance on that KPI plotted over the last 12 months.

Where available, benchmarking data is also plotted. This allows the user to see Camden's current performance against Camden's statistical neighbours and England as a whole last year.

Slicers

Key Performance Indicator

Across the top of the page is a red slicer in the form of a drop-down box, which allows the user to select from a range of key performance indicators. Once the user has chosen an indicator they need to click the 'Go' button to the right of the slicer to cause the chart below to refresh and show the selected indicator.

The results shown are as they were on a snapshot date. This is the final day of each month shown **except** the most recent result (the one furthest to the right on the chart) which is as at **today**.

Allocated Team

The 'Allocated Team' slicer on the left-hand side of the page allows the user to filter the key performance indicator to show only cases which are/were allocated to the selected team or teams. The allocated team is the team to which the child's allocated worker belonged on the snapshot date. This is the final day of each month shown **except** the most recent result (the one furthest to the right on the chart) which is as at **today**.

For instance, if the user selected 'CSSW Highgate CIN Team' and looked at the September 2023 result, that result will only include cases who were allocated to that team as at 30th September 2023.

The slicer is too narrow to allow all team names to be displayed in full. However, the user can 'pop-out' the slicer to fill the screen for easier use. This is done by hovering over the slicer and clicking on the icon that looks like 2 squares with an arrow in the top right-hand corner. Having 'popped-out' the slicer, the user can click 'Back to report' to return to the report screen.

Age

The 'Age' slicer on the left-hand side of the page allows the user to filter the key performance indicator to show only cases who were/are the selected age or ages on the snapshot date. This is the final day of each month shown **except** the most recent result (the one furthest to the right on the chart) which is as at **today**.

For instance, if the user selected '4', '5' and '6' and looked at the September 2023 result, that result will only include cases who were aged 4, 5 or 6 as at 30th September 2023.

Clear all slicers button

There is a button which allows the user to reset all slicers on the page. This button has no effect of the 'Key Performance Indicators' slicer.

Key Performance Indicators included

The following Key Performance Indicators are available on this screen. For a full definition of each performance indicator, please see the separate 'Key Performance Indicator Definitions' document.

Number of Children Subject of Child Protection Plan

The number of Children and Young People who are the subject of a Child Protection plan as at the end of the month/today.

Rate of CPP per 10,000 under 18 population

The number of children or young people who were the subject of a Child Protection plan on the snapshot date per 10,000 of the 0-17 population in the borough. This uses the ONS population figures which were current on the snapshot date i.e. not necessarily the latest ones.

% Children Subject of Child Protection Plan with up to date Core Groups

The percentage of children or young people who are the subject of a Child Protection Plan whose Core Groups were up to date on the snapshot date.

% Children Subject of Child Protection Plan with up to date reviews

The percentage of children or young people who are the subject of a Child Protection Plan whose review conferences were up to date on the snapshot date.

% Children Subject of Child Protection Plans with up to date visits

The percentage of children or young people who are the subject of a Child Protection Plan whose visits were up to date on the snapshot date.