

CYPDS

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Purpose of dashboard

To provide an overview of activity related to children who are allocated to the Children and Young People Disability Services (CYPDS).

For definitions of terms and cohorts used in this dashboard (e.g. 'Allocated to CYPDS'), please see the 'Glossary of Terms' document.

The visuals are grouped into the pages of the report on which they appear.

Summary

Below is a description of each of the visuals shown on the 'Summary' page of the report and where they take their data from.

Slicers

Is CLA?

Allows the user to filter the dashboard to show data only for children who are currently Children Looked After.

Is CPP?

Allows the user to filter the dashboard to show data only for children who are currently the subject of Child Protection plans.

Short Breaks Plan Type

Allows the user to filter the dashboard to show data only for children and young people who **currently have** (i.e. today's date falls between the start date and the end date of the Short Breaks Plan) have one of the specified types of Short Breaks plan. Please see 'Glossary of terms' document for the types of Short Breaks plans and how they are recorded.

Allocated Team

Allows the user to filter the dashboard to show data only for cases allocated to the selected team or teams.

Clear all slicers

A button to reset all slicers to remove all selections.

Allocated to CYPDS

A card showing the number of children and young people who are allocated to CYPDS **today**.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are allocated to CYPDS **today**.

Allocated to CDT Cases Held for Review

A card showing the number of children and young people who are allocated to CYPDS **today** and their allocated team is 'CSSW CDT Cases Held for Review'.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are allocated to CYPDS **today** and their allocated team is 'CSSW CDT Cases Held for Review'.

Allocated to CYPDS with open short breaks resource plan

A card showing the number of children and young people who are allocated to CYPDS **today** and they have an open Short Breaks plan. See 'Glossary of Terms' document for definition of Short Breaks Plan.

Behaviour on drill-down

The user can right-click on the figure to drill-down to see a list of the children who are allocated to CYPDS today and they have an open Short Breaks plan. See 'Glossary of Terms' document for definition of Short Breaks Plan.

Short Breaks Core Offer

A card showing the number of children and young people who are allocated to CYPDS **today** and they have an open Short Breaks plan of the type 'Core'. See 'Glossary of Terms' document for definition of Short Breaks Plan.

Behaviour on drill-down

The user can right-click on the figure to drill-down to see a list of the children who are allocated to CYPDS today and they have an open Short Breaks plan of the type 'Core'. See 'Glossary of Terms' document for definition of Short Breaks Plan.

Short Breaks Enhanced Offer

A card showing the number of children and young people who are allocated to CYPDS **today** and they have an open Short Breaks plan of the type 'Enhanced'. See 'Glossary of Terms' document for definition of Short Breaks Plan.

Behaviour on drill-down

The user can right-click on the figure to drill-down to see a list of the children who are allocated to CYPDS today and they have an open Short Breaks plan of the type 'Enhanced'. See 'Glossary of Terms' document for definition of Short Breaks Plan.

Allocated to CYPDS Over Time

A column chart showing the numbers of children who allocated to CYPDS as at the end of each of the last 12 months and today.

Drill-down behaviour

The user can right-click on a column to drill-down to see a list of the children who were allocated to CYPDS as at the end of that month (or today in the case of the bar furthest to the right in the chart).

% allocated to CYPDS with up to date visits

A card showing the percentage of cases allocated to CYPDS **today** who have up to date visits.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are allocated to CYPDS **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their visits.

% allocated to CYPDS with Supervision to date

A card showing the percentage of cases allocated to CYPDS **today** who have up to date supervision.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are allocated to CYPDS **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their supervision.

No. with Overdue Supervision

A card showing the number of children allocated to CYPDS with an overdue supervision.

Drill-down behaviour

The user can right-click on the figure to drill-down to see a list of the children who are allocated to CYPDS **today**. The drill-down table includes a column which indicates which children in the cohort are/are not up to date with their supervision.

By Demographics

Below is a description of each of the visuals shown on the 'By Demographics' page of the report and where they take their data from.

Slicers

Is CLA?

Allows the user to filter the dashboard to show data only for children who are currently Children Looked After.

Is CPP?

Allows the user to filter the dashboard to show data only for children who are currently the subject of Child Protection plans.

Short Breaks Plan Type

Allows the user to filter the dashboard to show data only for children and young people who **currently have** (i.e. today's date falls between the start date and the end date of the Short Breaks Plan) have one of the specified types of Short Breaks plan. Please see 'Glossary of terms' document for the types of Short Breaks plans and how they are recorded.

Allocated Team

Allows the user to filter the dashboard to show data only for cases allocated to the selected team or teams.

Clear all slicers

A button to reset all slicers to remove all selections.

By Ethnicity

A bar chart showing the number of children allocated to CYPDS **today** grouped by ethnicity.

Drill-down behaviour

The user can right-click on a bar to see a list of the children allocated to CYPDS **today** who have the ethnicity represented by that bar.

By Age

A bar chart showing the number of children allocated to CYPDS **today** grouped by age.

Ages are grouped as follows:

- Under 1
- 1 – 4
- 5 – 9
- 10 – 15
- 16+

Drill-down behaviour

The user can right-click on a bar to see a list of the children allocated to CYPDS **today** who fall into the age group represented by that bar.

By Sex (as per Health System)

A column chart showing the number of children allocated to CYPDS **today** grouped by the entry in the 'Sex (as per Health System)' field in Mosaic.

Drill-down behaviour

The user can right-click on a bar to see a list of the children allocated to CYPDS **today** who have the entry in the 'Sex (as per Health System)' field in Mosaic which is represented by that column.

KPIs

The 'KPIs' page allows the user to select a CYPDS related Key Performance Indicator (KPI) and see the performance on that KPI plotted over the last 12 months.

Where available, benchmarking data is also plotted. This allows the user to see Camden's current performance against Camden's statistical neighbours and England as a whole last year.

Slicers

Is CLA?

Allows the user to filter the dashboard to show data only for children who are currently Children Looked After.

Is CPP?

Allows the user to filter the dashboard to show data only for children who are currently the subject of Child Protection plans.

Short Breaks Plan Type

Allows the user to filter the dashboard to show data only for children and young people who **currently have** (i.e. today's date falls between the start date and the end date of the Short Breaks Plan) have one of the specified types of Short Breaks plan. Please see 'Glossary of terms' document for the types of Short Breaks plans and how they are recorded.

Allocated Team

Allows the user to filter the dashboard to show data only for cases allocated to the selected team or teams.

Clear all slicers

A button to reset all slicers to remove all selections.

Key Performance Indicators included

The following Key Performance Indicators are available on this screen. For a full definition of each performance indicator, please see the separate 'Key Performance Indicator Definitions' document.

Number of Child & Family Assessments completed

A count of the number of Child & Family Assessments completed over the last 12 months.

% Children allocated to CYPDS with up to date visits

The percentage of children allocated to CYPDS with up to date visits.

% Children allocated to CYPDS with up to date supervision

The percentage of children allocated to CYPDS with up to date supervisions.